

City of Middletown-Middletown Transit System (MTS)

ID Number: 5019
www.ci.middletown.oh.us
One Donham Plaza
Middletown, OH 45042

Chief Executive Officer: Ronald I. Olson,
City Manager
(513)425-7833

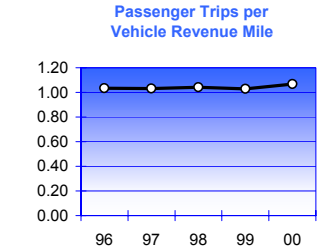
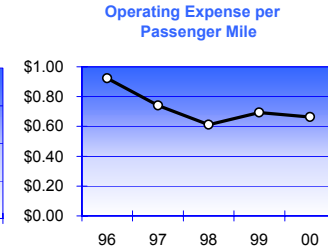
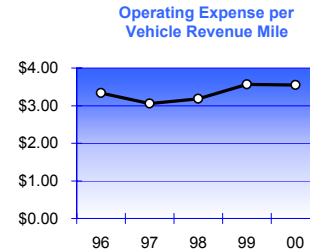
System Wide Information

Modal Information

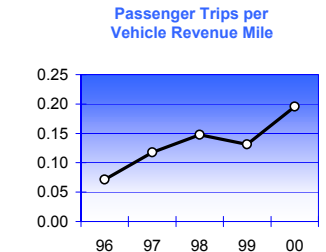
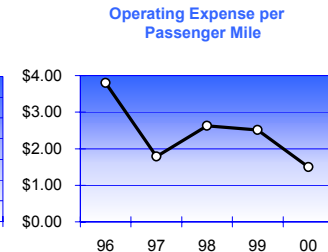
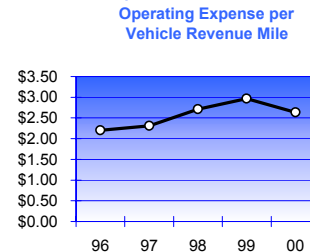
General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
Middletown, OH		Directly Operated		\$94,701	Capital Funding	\$694,456	\$58,658
Square Miles	67	Purchased Transportation		0	Annual Passenger Miles	1,046,380	39,168
Population	98,822	Total Fare Revenues Earned		\$94,701	Annual Vehicle Revenue Miles	195,892	22,272
Population Ranking out of 405 UZAs	227	Sources of Operating Funds Expended			Annual Unlinked Trips	209,276	4,352
		Passenger Fares		\$94,701	Average Weekday Unlinked Trips	721	17
		Local Funds		136,682	Annual Vehicle Revenue Hours	13,952	2,304
		State Funds		111,036	Fixed Guideway Directional Route Miles	0.0	N/A
		Federal Assistance ¹		236,010	Vehicles Available for Maximum Service	6	1
		Other Funds		2,685	Average Fleet Age in Years	10.0	6.0
		Total Operating Funds Expended		\$581,114	Vehicles Operated in Maximum Service	4	1
					Peak to Base Ratio	1.0	N/A
					Percent Spares	50%	0%
					Incidents	2	0
					Patron Fatalities	0	0
Service Area Statistics				Performance Measures			
Square Miles	20	Summary of Operating Expenses			Service Efficiency		
Population	49,490	Salaries, Wages and Benefits		\$465,102	Operating Expense per Vehicle Revenue Mile	\$3.55	\$2.63
		Materials and Supplies		144,821	Operating Expense per Vehicle Revenue Hour	\$49.77	\$25.46
		Purchased Transportation		0			
		Other Operating Expenses		143,191			
		Total Operating Expenses		\$753,114			
		Reconciling Cash Expenditures		\$0			
		Sources of Capital Funds Expended			Cost Effectiveness		
		Local Funds		\$0	Operating Expense per Passenger Mile	\$0.66	\$1.50
		State Funds		0	Operating Expense per Unlinked Passenger Trip	\$3.32	\$13.48
		Federal Assistance ²		184,000			
		Total Capital Funds Expended		\$184,000	Service Effectiveness		
					Unlinked Passenger Trips per Vehicle Revenue Mile	1.07	0.20
					Unlinked Passenger Trips per Vehicle Revenue Hour	15.00	1.89

Vehicles Operated in Maximum Service	Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	4	0	\$0	\$12,000
Demand Response	1	0	0	0
Total	5	0	\$0	\$12,000

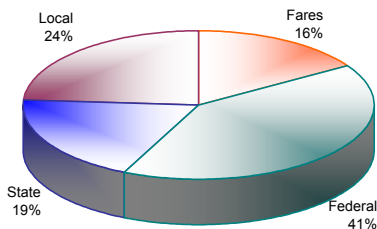
Bus



Demand Response



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.